

Budget at a glance

ISLAMABAD: Following is the National Budget for fiscal year 2011-12 at glance, presented by Federal Minister for Finance, Dr. Abdul Hafeez Shaikh at National Assembly Friday:
(Rs in Billion)

	Receipts		Expenditure	
Tax Revenue*	2,074	A. Current		2,315
Non-Tax Revenue	658	Interest Payments		791
a) Gross Revenue Receipts	2,732	Repayment of Foreign Loans		243
b) Less Provincial Share	1,203	Pension		96
I. Net Revenue (a-b) Receipts	1,529	Defence Affairs and Services		495
II. Net Capital Receipt	396	Grants and Transfers		295
III. External Receipts	414	Subsidies		166
IV. Estimated Surplus for Pay and Pension	125	Running of Civil Government		203
V. Bank Barrowing	304	B. DEVELOPMENT Federal PSDP		452
		Development loans and grants to provinces		55
		Other Dev. Expenditures		97
TOTAL RESOURCES (I to V)	2,767	TOTAL EXPENDITURE (A+B)		2,767

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